

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBBS STREAM

1	<b>Name of the College/Institute:</b> R K DAMANI MEDICAL COLLEGE, SHRIRAMCHANDRA INSTITUTE OF MEDICAL SCIENCES <b>Code:</b> MBBS01365 <b>Stream:</b> MBBS <b>Year:</b> 2026-27 <b>Location:</b> GUT NO. 21, 22 & 651, MURTUZAPUR, BEED BYPASS ROAD, CHHATRAPATI SAMBHAJINAGAR, Chhatrapati Sambhaji Nagar, Chhatrapati Sambhaji Nagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	772727	77273	850000
	Fee for Academic Year 2024-25	Ad-hoc	772727	77273	850000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 1579470</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		22/11/1988
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	125160354	2503207
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>125160354</b>	<b>2503207</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	12530119	250602
4.2.1	a) Less income	37500	750
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>137652973</b>	<b>2753059</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (4129589) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>137652973</b>	<b>2753059</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	13765297	275306
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	7543383	150868
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 16000 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	800000	16000
4.4	Depreciation on other assets at approved rates	1880999	37620
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>161642652</b>	<b>3232853</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+FWS+Transfer) (43+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	50	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	<b>3232853</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>3232853</b>	
4.10	Development fee (10% of 4.9.1)	<b>323285</b>	



4.10.1	Total fee (4.9.1 + 4.10)	3556138
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.21% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(323285)) or Limited 15% of Tuition Fee(4.9.1- (484928)) whichever is less.	323285
4.10.4	Total Fee (4.9.1 + 4.10.3)	3556138

## Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	37500
Total		37500

Date

Place

Dean

R K Damani Medical College,  
Chiranjiv Institute of Medical Sciences,

Signature and Seal of person authorised in terms of Section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

JR S. M. SHERKAR & CO.  
CHARTERED ACCOUNTANTS

Prepared by:

S.M. SHERKAR  
M NO.034617 F.R.N.114098W

Checked by (Chartered Accountant)



## Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25


Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	MBBS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	0	0	1536599	0	1536599	192075	1344524	192075	0	0	0	0
2	Books View	25	0	0	2085357	0	2085357	260670	1824687	260670	0	0	0	0
3	FURNITURE View	15	0	0	717749	0	717749	53831	663918	53831	0	0	0	0
4	MACHINERY View	15	0	0	18325644	0	18325644	1374423	16951221	1374423	0	0	0	0
Total			0	0	22665349	0	22665349	1880999	20784350	1880999	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

  
**Dean**  
**R K Damani Medical College,**  
**Jr. Ramchandra Institute of Medical Sciences,**  
**Chhatrapati Sambhajinagar**

**FOR S. M. SHERKAR & CO.**  
**CHARTERED ACCOUNTANTS**  
  
**S.M. SHERKAR**  
**M.NO.034617 F.R.N.114098W**

